

**South Carolina Department of Parks, Recreation & Tourism
FY2020-2021 Budget Request**

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Toni Nance is SCPRT's main point of contact for legislative inquiries.

About SCPRT

The South Carolina Department of Parks, Recreation & Tourism (SCPRT) is a cabinet agency assigned to operate and manage South Carolina's 47 state parks, market the state as a preferred vacation destination and to provide assistance to communities for parks, recreation and tourism development and promotion. The agency is perhaps most widely recognized for its leadership role in promoting and supporting South Carolina's number one industry – tourism.

Mission

Growing South Carolina's economy by fostering sustainable economic development and effectively marketing our state to increase visitation and improve the quality of life for all South Carolinians.

Goals

Heads in Beds

Feet in Fairways

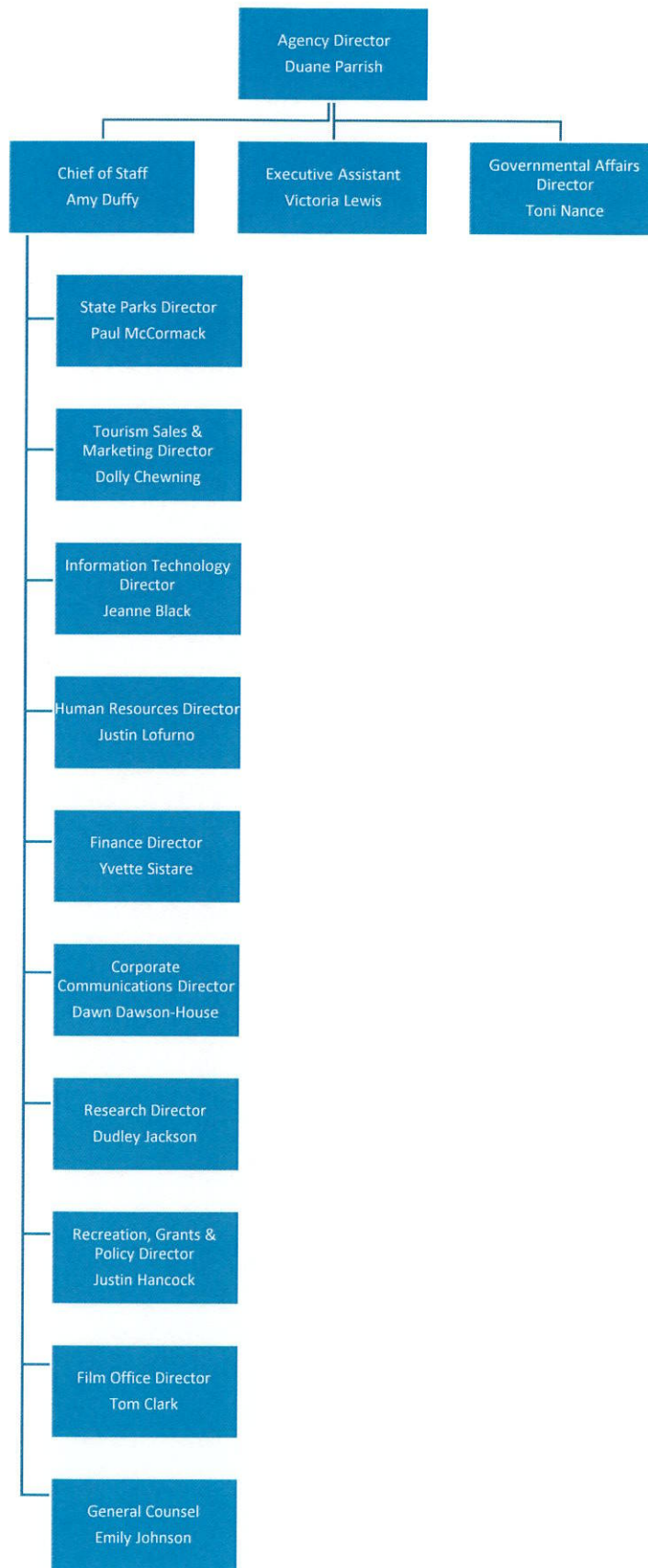
People in Parks

Agency Program Areas;

- Executive Offices (Directorate & Human Resources)
- Administrative Services (Finance & Information Technology, includes general overhead)
- Office of Recreation, Grants & Policy
- Tourism Sales & Marketing
- Welcome Centers
- State Parks
- Communications
- Research
- Film Commission

Agency FTE Count;

As of December 31,2019	State	Federal	Other	Total
Authorized	187.00	0.00	218.00	405.00
Filled	179.00	0.00	202.00	381.00
Vacant	8.00	0.00	16.00	24.00



South Carolina's Tourism Economy

Based on the most current data available, tourism in South Carolina generated an economic impact of \$22.6 billion in 2017, an increase of 6.4% over the previous year. Of the total economic impact, \$11.5 billion resulted from out-of-state domestic visitor spending, \$3.7 billion resulted from in-state tourism spending by South Carolina residents, and \$912 million was generated by international visitor spending. More than \$1.1 billion was spent on tourism capital investment, a significant increase from the previous year.

Domestic Tourism Marketing

Calendar year 2018 marked the sixth consecutive year of tourism growth in South Carolina. Throughout FY 19, SCPRT worked to further build upon the state's tourism success through established programs and new opportunities. Much of the agency's efforts and success in domestic tourism marketing centered on the state's vast inventory of culinary experiences. The latest iteration of the Undiscovered SC marketing strategy focused heavily on traditional South Carolina fare, such as Collards and Fish & Grits, as well as South Carolina chefs, restaurants and culinary events such as Euphoria and Charleston Wine + Food. In addition to increasing visitation to South Carolina's Undiscovered destinations, SCPRT's digital culinary campaign received industry praise by winning a Gold Adrian Award from HSMAI (Hospitality Sales & Marketing Association International) in 2018.

International Tourism Marketing

A major milestone in international tourism growth was achieved in October 2018, when British Airways announced new, non-stop service between its main hub at London Heathrow to Charleston International Airport on a seasonal basis beginning April 4, 2019. This marked the first non-stop overseas flight to serve South Carolina. In order to promote this non-stop service and further engage consumers in the UK market, SCPRT partnered with the Charleston CVB and other local tourism partners to host the British Guild of Travel Writers annual conference in Charleston in April 2019, which included approximately 100 British travel writers. Prior to the conference, 45 of the travel writers participated in familiarization tours coordinated and conducted by SCPRT, which provided these writers with broader exposure of South Carolina's vast inventory of travel destinations, attractions and experiences.

Welcome Centers

SCPRT completed demolition and began construction of the new Welcome Center facility at Dillon in FY 19. Like the centers at Hardeeville and Fort Mill, the new Dillon Welcome Center was designed to better reflect the character of the surrounding Pee Dee area. Specifically, the center was designed to reflect the agricultural heritage of the Pee Dee area.

State Parks Marketing

According to the results of the most recent State Parks Advertising Effectiveness Study, South Carolina State Parks advertising had a 40% consumer recall rate, resulting in 120,000 influenced visits to South Carolina State Parks. In terms of cost efficiency, South Carolina State Parks advertising cost approximately \$0.10 per reached household, well below the industry standard of \$0.25 per reach household.

South Carolina State Parks' Ultimate Outsider Program has continued to prove popular among State Parks users and beneficial in encouraging diversified visitation of South Carolina's State Parks. In April 2019, the State Park Service awarded its 1,000th Ultimate Outsider with a guided trip to St. Phillips Island this month, marking a key milestone for the program that invites people to visit every state park in South Carolina.

In FY 19, SCPRT opened up St. Phillips Island for ranger-guided day tours on select weekends in the fall and spring. For the fall tours in 2018, SCPRT sold out all four tours within 72 hours with only one Facebook mention. SCPRT experienced similar results for the spring tours, indicating the vast consumer demand for a St. Phillips Island experience. SCPRT continues to prepare St. Phillips for eventual overnight accommodations.

State Parks Operations

The SC State Park Service generated a record amount of revenue for the second consecutive year, taking in more than \$34 million in revenue in FY 19. This record revenue generation resulted in South Carolina State Parks achieving complete operational self-sufficiency for the first time in the history of the State Parks Service.

SCPRT continues to invest in facilities throughout the State Parks System. In FY 19, SCPRT completed several capital improvement projects, including pier repairs at Santee State Park, the installation of canoe/kayak launches at Aiken, Chester and Landsford Canal state parks, major cabin renovations at Myrtle Beach, Cheraw and Oconee state parks, and the rehabilitation of CCC spillways at Oconee and Lee state parks. One of the largest projects completed in FY 19 was the new marina at Dreher Island State Park, which opened in May as a significant upgrade from the wooden one it replaced. With 48 standard slips and two larger ones, the new marina provides better service for long-term rentals. All slips have water and electricity, as well as sewer pump access.

Tourism Development

Through the Undiscovered SC Grants program, which provide matching funds for hard costs associated with tourism development projects, SCPRT continues to encourage the development of tourism product in the state's rural areas and developing destinations. In FY 19, SCPRT awarded three Undiscovered SC Grants totaling \$300,000 for the following projects: Cypress Gardens Dean Hall Renovations (Berkeley County), an award increase for Mauldin Cultural Center Renovations (City of Mauldin), and Oconee Farmstead Construction (Oconee County).

In FY 19, SCPRT awarded the Sports Tourism Advertising and Recruitment (STAR) grants for nine successfully recruited sporting events in South Carolina, including the 2019 Southeastern Conference Women's Basketball Tournament (City of Greenville), the 2019 Bassmaster Elite Tournament (Georgetown County), the 2019 USA Triathlon National Championship (City of Greenville), and the 2019 NCAA Division I Men's Basketball Rounds 1 & 2 (City of Columbia).

In FY 19, the following awards were made for beach renourishment: City of Myrtle Beach (\$450,000), City of North Myrtle Beach (\$252,000), Horry County - Arcadian Shores (\$4,291,250); and Town of Pawleys Island (\$129,598). SCPRT currently has two active grant projects, awarded in FY 20, with the following destinations: Hunting Island State Park, and Town of Pawleys Island (full renourishment).

Film Project Recruitment

In FY 19, South Carolina recruited three series seasons: Mr. Mercedes Season 3 (Sonar Entertainment), The Righteous Gemstones (HBO) and OBX (Netflix). Combined, these projects are projected to generate over \$35.3 million in qualified spending with South Carolina vendors and over 700 jobs for South Carolina resident film crew. South Carolina has continued to experience consistent success in film project recruitment over the past few years, with FY 19 marking the 4th consecutive year of nine or more months of continuous film activity in the state.

Hurricane Dorian Impact

South Carolina lost an estimated \$117 million in direct visitor spending before and during Hurricane Dorian’s brush along our coast. While the storm did not land in South Carolina nor cause significant structural damage, its threat was sufficient enough to disrupt travel. Once the storm passed, SCPRT deployed a supplemental “Coast is Clear” post-storm initiative to boost awareness of our coastal destinations.

Lost and Misplaced Visitor Spending Due to Hurricane Dorian (in \$Millions)				
	Week Before Dorian	Week Including Dorian	Week After Dorian	3 Week Total
Coastal Total	-\$3.27	-\$86.24	-\$27.71	-\$117.22
Grand Strand	\$0.08	-\$48.68	-\$16.51	-\$65.11
Charleston Metro	-\$3.68	-\$19.72	-\$4.23	-\$27.63
Hilton Head	\$0.73	-\$17.79	-\$6.97	-\$24.04

**South Carolina Department of Parks, Recreation & Tourism
FY2019-2020 Budget vs Actual as of December 31,2019**

	Fund (High Level)	Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
FIRST IN GOLF	EARMARKED FUNDS	COMMITMENT ITEM	\$ 75,000.00	\$ 6,710.00	\$ 0.00	\$ 68,290.00
		512001		\$ 6,710.00	\$ 0.00	-\$ 6,710.00
		561000	\$ 75,000.00			\$ 75,000.00
SPORTS DEVELOP FD	EARMARKED FUNDS	COMMITMENT ITEM	\$ 50,000.00			\$ 50,000.00
		561000	\$ 50,000.00			\$ 50,000.00
PALMETTO TRAIL	GENERAL FUND	COMMITMENT ITEM	\$ 300,000.00	\$ 300,000.00	\$ 0.00	\$ 0.00
		512001		\$ 300,000.00	\$ 0.00	-\$ 300,000.00
		561000	\$ 300,000.00			\$ 300,000.00
EXECUTIVE OFFICES	GENERAL FUND	COMMITMENT ITEM	\$ 986,206.00	\$ 507,999.58	\$ 14,714.07	\$ 463,492.35
		501015	\$ 146,086.00	\$ 73,042.92		\$ 73,043.08
		501058	\$ 356,003.00	\$ 182,737.65		\$ 173,265.35
		501060	\$ 142,703.00	\$ 71,351.40		\$ 71,351.60
		501070	\$ 233,000.00	\$ 125,679.44	\$ 0.00	\$ 107,320.56
		512001	\$ 108,414.00	\$ 55,188.17	\$ 14,714.07	\$ 38,511.76
ADMINISTRATIVE SVCS	GENERAL FUND	COMMITMENT ITEM	\$ 3,258,488.00	\$ 1,468,548.90	\$ 449,078.79	\$ 1,340,860.31
		501058	\$ 1,155,137.00	\$ 561,687.90		\$ 593,449.10
		501070	\$ 107,200.00	\$ 116,885.82	\$ 0.00	-\$ 9,685.82
		512001	\$ 1,996,151.00	\$ 789,975.18	\$ 449,078.79	\$ 757,097.03
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 93,889.00	\$ 45,294.45	\$ 55,166.87	-\$ 6,572.32
		501058	\$ 25,000.00			\$ 25,000.00
		512001	\$ 68,889.00	\$ 45,294.45	\$ 55,166.87	-\$ 31,572.32
TOURISM SALES & MKT	GENERAL FUND	COMMITMENT ITEM	\$ 719,144.00	\$ 339,330.27	\$ 7,765.43	\$ 372,048.30
		501058	\$ 610,544.00	\$ 297,675.07		\$ 312,868.93
		501070	\$ 19,800.00	\$ 6,583.87		\$ 13,216.13
		512001	\$ 88,800.00	\$ 35,071.33	\$ 7,765.43	\$ 45,963.24
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 83,611.00			\$ 83,611.00
		501058	\$ 62,222.00			\$ 62,222.00
		501070	\$ 21,389.00			\$ 21,389.00
		512001	\$ 0.00			\$ 0.00
REGIONAL PROMOTIONS	GENERAL FUND	COMMITMENT ITEM	\$ 2,525,000.00	\$ 2,525,000.00	\$ 0.00	\$ 0.00
		512001		\$ 2,525,000.00	\$ 0.00	-\$ 2,525,000.00
		561000	\$ 2,525,000.00			\$ 2,525,000.00
ADVERTISING	GENERAL FUND	COMMITMENT ITEM	\$ 15,784,745.25	\$ 5,550,556.02	\$ 8,132,186.22	\$ 2,102,003.01
		512001		\$ 4,800,297.77	\$ 6,444,155.27	-\$ 11,244,453.04
		518011		\$ 21,000.00	\$ 0.00	-\$ 21,000.00
		518075		\$ 729,258.25	\$ 1,688,030.95	-\$ 2,417,289.20
		561000	\$ 15,784,745.25			\$ 15,784,745.25
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 1,800,000.00	-\$ 1,667.00	\$ 327,528.00	\$ 1,474,139.00
		512001		-\$ 1,667.00	\$ 327,528.00	-\$ 325,861.00
		561000	\$ 1,800,000.00			\$ 1,800,000.00
DESTINATION SPEC ADV	GENERAL FUND	COMMITMENT ITEM	\$ 14,000,000.00	\$ 14,000,000.00	\$ 0.00	\$ 0.00
		518075		\$ 14,000,000.00	\$ 0.00	-\$ 14,000,000.00
		561000	\$ 14,000,000.00			\$ 14,000,000.00
SPTS MRKTG GRNT PROG	GENERAL FUND	COMMITMENT ITEM	\$ 6,675,000.00	\$ 4,690,000.00	\$ 0.00	\$ 1,985,000.00
		518011		\$ 2,355,000.00	\$ 0.00	-\$ 2,355,000.00
		518021		\$ 1,200,000.00	\$ 0.00	-\$ 1,200,000.00
		518075		\$ 1,135,000.00	\$ 0.00	-\$ 1,135,000.00
		561000	\$ 6,675,000.00			\$ 6,675,000.00
WELCOME CENTERS	GENERAL FUND	COMMITMENT ITEM	\$ 1,605,739.00	\$ 794,117.13	\$ 1,874.04	\$ 809,747.83
		501058	\$ 1,298,539.00	\$ 632,192.32		\$ 666,346.68
		501070	\$ 196,000.00	\$ 122,491.89		\$ 73,508.11
		512001	\$ 111,200.00	\$ 39,432.92	\$ 1,874.04	\$ 69,893.04
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 5,048,082.99	\$ 1,532,984.22	\$ 1,220,602.34	\$ 2,294,496.43
		501058	\$ 450,000.00	\$ 174,249.07		\$ 275,750.93
		501070	\$ 72,771.00	\$ 8,104.91		\$ 64,666.09
		512001	\$ 4,525,311.99	\$ 1,350,630.24	\$ 1,220,602.34	\$ 1,954,079.41
	RESTRICTED FUNDS	COMMITMENT ITEM	\$ 665,000.00	\$ 36,762.48	\$ 340,429.39	\$ 287,808.13
		501058	\$ 100,000.00			\$ 100,000.00
		512001	\$ 565,000.00	\$ 36,762.48	\$ 340,429.39	\$ 187,808.13
Palmetto Pride	EARMARKED FUNDS	COMMITMENT ITEM HEIR		\$ 848,606.57	\$ 0.00	-\$ 848,606.57
		512001		\$ 848,606.57	\$ 0.00	-\$ 848,606.57

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FY2019-2020 Budget vs Actual as of December 31,2019**

	Fund (High Level)	Commitment Items	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
STATE PARKS SERVICE	GENERAL FUND	COMMITMENT ITEM	\$ 2,959,786.00	\$ 1,249,182.95	\$ 0.00	\$ 1,710,603.05
		501058	\$ 2,924,986.00	\$ 1,173,207.08		\$ 1,751,778.92
		501070	\$ 34,800.00	\$ 75,975.87		-\$ 41,175.87
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 26,284,771.00	\$ 14,867,520.42	\$ 2,114,354.39	\$ 9,302,896.19
		501058	\$ 7,211,423.00	\$ 3,565,632.39		\$ 3,645,790.61
		501059	\$ 145,000.00			\$ 145,000.00
		501070	\$ 4,235,000.00	\$ 2,507,223.75	\$ 0.00	\$ 1,727,776.25
		512001	\$ 14,693,348.00	\$ 8,794,664.28	\$ 2,114,354.39	\$ 3,784,329.33
	RESTRICTED FUNDS	COMMITMENT ITEM	\$ 260,000.00	\$ 149,602.39	\$ 189,913.72	-\$ 79,516.11
		512001	\$ 260,000.00	\$ 149,602.39	\$ 189,913.72	-\$ 79,516.11
	FEDERAL FUNDS	COMMITMENT ITEM	\$ 580,716.28	\$ 16,405.95	\$ 16,125.00	\$ 548,185.33
		512001	\$ 580,716.28	\$ 16,405.95	\$ 16,125.00	\$ 548,185.33
COMMUNICATIONS	GENERAL FUND	COMMITMENT ITEM	\$ 111,105.00	\$ 48,289.95	\$ 696.58	\$ 62,118.47
		501058	\$ 93,105.00	\$ 45,698.40		\$ 47,406.60
		501070		\$ 2,025.00		-\$ 2,025.00
		512001	\$ 18,000.00	\$ 566.55	\$ 696.58	\$ 16,736.87
RESEARCH & POLICY DEV	GENERAL FUND	COMMITMENT ITEM	\$ 160,000.00	\$ 76,555.29	\$ 2,700.00	\$ 80,744.71
		501058	\$ 124,400.00	\$ 62,168.40		\$ 62,231.60
		501070	\$ 15,600.00	\$ 3,638.04		\$ 11,961.96
		512001	\$ 20,000.00	\$ 10,748.85	\$ 2,700.00	\$ 6,551.15
FILM COMMISSION	EARMARKED FUNDS	COMMITMENT ITEM	\$ 26,603,841.00	\$ 18,200,217.39	\$ 9,654.30	\$ 8,393,969.31
		501058	\$ 211,218.00	\$ 107,356.86		\$ 103,861.14
		501070	\$ 65,000.00	\$ 35,193.14		\$ 29,806.86
		512001	\$ 335,000.00	\$ 45,697.06	\$ 9,654.30	\$ 279,648.64
		517075	\$ 230,000.00	\$ 116,029.13	\$ 0.00	\$ 113,970.87
		517080	\$ 25,762,623.00	\$ 17,895,941.20	\$ 0.00	\$ 7,866,681.80
RECREATN, GRNT & POL	GENERAL FUND	COMMITMENT ITEM	\$ 205,438.00	\$ 91,338.00	\$ 5,183.89	\$ 108,916.11
		501058	\$ 179,238.00	\$ 73,345.73		\$ 105,892.27
		501070	\$ 1,200.00	\$ 1,200.00		\$ 0.00
		512001	\$ 25,000.00	\$ 16,792.27	\$ 5,183.89	\$ 3,023.84
	RESTRICTED FUNDS	COMMITMENT ITEM	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00
		512001	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00
		517011	\$ 0.00			\$ 0.00
		517021	\$ 0.00			\$ 0.00
		517075	\$ 0.00			\$ 0.00
	FEDERAL FUNDS	COMMITMENT ITEM	\$ 1,896,287.59	\$ 1,368,785.13	\$ 461.56	\$ 527,040.90
		501058	\$ 53,400.00	\$ 20,379.48		\$ 33,020.52
		501070	\$ 600.00	\$ 600.00		\$ 0.00
		512001	\$ 70,080.84	\$ 1,238.18	\$ 461.56	\$ 68,381.10
		517011	\$ 1,104,000.00	\$ 1,091,654.00	\$ 0.00	\$ 12,346.00
		517021	\$ 267,000.00	\$ 100,000.00	\$ 0.00	\$ 167,000.00
		517070	\$ 157,151.20			\$ 157,151.20
		517075	\$ 244,055.55	\$ 154,913.47	\$ 0.00	\$ 89,142.08
UNDISCOVERED SC GRNT	GENERAL FUND	COMMITMENT ITEM	\$ 1,627,984.15	\$ 526,482.34	\$ 0.00	\$ 1,101,501.81
		518011		\$ 526,482.34	\$ 0.00	-\$ 526,482.34
		561000	\$ 1,627,984.15			\$ 1,627,984.15
PARD GRANTS	GENERAL FUND	COMMITMENT ITEM	\$ 500,000.00	\$ 410,572.50	\$ 0.00	\$ 89,427.50
		512001		\$ 0.00	\$ 0.00	\$ 0.00
		518011		\$ 171,915.11	\$ 0.00	-\$ 171,915.11
		518021		\$ 157,253.07	\$ 0.00	-\$ 157,253.07
		518075		\$ 81,404.32	\$ 0.00	-\$ 81,404.32
		561000	\$ 500,000.00			\$ 500,000.00
	RESTRICTED FUNDS	COMMITMENT ITEM	\$ 1,591,500.00	\$ 4,867.37	\$ 6,600.82	\$ 1,580,031.81
		512001		\$ 4,867.37	\$ 6,600.82	-\$ 11,468.19
		561000	\$ 1,591,500.00			\$ 1,591,500.00
SPORTS MRKT GRNT PGM	GENERAL FUND	COMMITMENT ITEM	\$ 1,011,284.27	\$ 125,283.42	\$ 0.00	\$ 886,000.85
		518021		\$ 125,283.42	\$ 0.00	-\$ 125,283.42
		561000	\$ 1,011,284.27			\$ 1,011,284.27
STATEWIDE CF APPRO	GENERAL FUND	COMMITMENT ITEM	\$ 1,077,707.86	\$ 250,000.00	\$ 0.00	\$ 827,707.86
		517088		\$ 250,000.00	\$ 0.00	-\$ 250,000.00
		561000	\$ 1,077,707.86			\$ 1,077,707.86

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FY2019-2020 Budget vs Actual as of December 31,2019**

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STATE EMPLOYER CONTR	GENERAL FUND	COMMITMENT ITEM	\$ 3,839,541.80	\$ 1,504,207.50	\$ 0.00	\$ 2,335,334.30
		513000	\$ 3,839,541.80	\$ 1,504,207.50	\$ 0.00	\$ 2,335,334.30
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 4,245,597.00	\$ 2,454,419.91	\$ 0.00	\$ 1,791,177.09
		513000	\$ 4,245,597.00	\$ 2,454,419.91	\$ 0.00	\$ 1,791,177.09
	RESTRICTED FUNDS	COMMITMENT ITEM	\$ 35,000.00			\$ 35,000.00
		513000	\$ 35,000.00			\$ 35,000.00
	FEDERAL FUNDS	COMMITMENT ITEM	\$ 26,000.00	\$ 12,273.82	\$ 0.00	\$ 13,726.18
		513000	\$ 26,000.00	\$ 12,273.82	\$ 0.00	\$ 13,726.18
ADVERTISING-STATE	GENERAL FUND	COMMITMENT ITEM	\$ 1,200,000.00	\$ 578,290.03	\$ 321,709.97	\$ 300,000.00
		512001		\$ 578,290.03	\$ 321,709.97	-\$ 900,000.00
		561000	\$ 1,200,000.00			\$ 1,200,000.00
MORRIS ISLAND LIGHTH	GENERAL FUND	COMMITMENT ITEM	\$ 175,000.00			\$ 175,000.00
		561000	\$ 175,000.00			\$ 175,000.00
STATE PARK MAINT	GENERAL FUND	COMMITMENT ITEM	\$ 208,000.00	\$ 200,000.00	\$ 0.00	\$ 8,000.00
		517088		\$ 100,000.00	\$ 0.00	-\$ 100,000.00
		518011		\$ 100,000.00	\$ 0.00	-\$ 100,000.00
		561000	\$ 208,000.00			\$ 208,000.00
IT SCRTY AUDIT & PCI	GENERAL FUND	COMMITMENT ITEM	\$ 19,717.08			\$ 19,717.08
		561000	\$ 19,717.08			\$ 19,717.08
SPECIAL OLYMPICS	GENERAL FUND	COMMITMENT ITEM	\$ 250,000.00	\$ 250,000.00	\$ 0.00	\$ 0.00
		512001		\$ 250,000.00	\$ 0.00	-\$ 250,000.00
		561000	\$ 250,000.00			\$ 250,000.00
SC ASSOC OF TOURISM	GENERAL FUND	COMMITMENT ITEM	\$ 550,000.00	\$ 550,000.00	\$ 0.00	\$ 0.00
		512001		\$ 550,000.00	\$ 0.00	-\$ 550,000.00
		561000	\$ 550,000.00			\$ 550,000.00
PRK RECR & TOURS REV	GENERAL FUND	COMMITMENT ITEM	\$ 6,500,000.00	\$ 2,420,000.00	\$ 0.00	\$ 4,080,000.00
		518011		\$ 1,105,000.00	\$ 0.00	-\$ 1,105,000.00
		518021		\$ 665,000.00	\$ 0.00	-\$ 665,000.00
		518075		\$ 650,000.00	\$ 0.00	-\$ 650,000.00
		561000	\$ 6,500,000.00			\$ 6,500,000.00
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 157,171.12			\$ 157,171.12
		561000	\$ 157,171.12			\$ 157,171.12
SALUDA RIVER GREENWY	GENERAL FUND	COMMITMENT ITEM	\$ 1,500,000.00			\$ 1,500,000.00
		561000	\$ 1,500,000.00			\$ 1,500,000.00
SC AQUARIUM	GENERAL FUND	COMMITMENT ITEM	\$ 1,500,000.00	\$ 1,500,000.00	\$ 0.00	\$ 0.00
		512001		\$ 1,500,000.00	\$ 0.00	-\$ 1,500,000.00
		561000	\$ 1,500,000.00			\$ 1,500,000.00
PARD FUND	GENERAL FUND	COMMITMENT ITEM HEIR			\$ 0.00	\$ 0.00
		512001			\$ 0.00	\$ 0.00
BCH RNRISHMNT-SCD SW	GENERAL FUND	COMMITMENT ITEM	\$ 13,481,579.87	\$ 13,481,579.87	\$ 0.00	\$ 0.00
		517088		\$ 10,703,486.00	\$ 0.00	-\$ 10,703,486.00
		518021		\$ 2,778,093.87	\$ 0.00	-\$ 2,778,093.87
		561000	\$ 13,481,579.87			\$ 13,481,579.87
	EARMARKED FUNDS	COMMITMENT ITEM	\$ 11,000,000.00	\$ 2,981,719.13	\$ 0.00	\$ 8,018,280.87
		518021		\$ 2,981,719.13	\$ 0.00	-\$ 2,981,719.13
		561000	\$ 11,000,000.00			\$ 11,000,000.00
SPORTS DEVELOP FD	GENERAL FUND	COMMITMENT ITEM	\$ 1,075,000.00	\$ 225,500.00	\$ 0.00	\$ 849,500.00
		518011		\$ 175,500.00	\$ 0.00	-\$ 175,500.00
		518075		\$ 50,000.00	\$ 0.00	-\$ 50,000.00
		561000	\$ 1,075,000.00			\$ 1,075,000.00

**South Carolina Department of Parks, Recreation & Tourism
FY2018-2019 Budget vs. Actual**

	Fund (High Level)	Commitment Items	Current Budget	YTD Actual Expense	Carry Forward Appropriations
FIRST IN GOLF	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 75,000.00	\$ 28,194.00	
		OTHER OPERATING		\$ 28,194.00	
		MISC OPS	\$ 75,000.00		
SPORTS DEVELOP FD	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 50,000.00	\$ 0.00	
		OTHER OPERATING		\$ 0.00	
		MISC OPS	\$ 50,000.00		
UNDISCOVERED SC	GENERAL FUND	COMMITMENT ITEM HIER	\$ 229,807.59	\$ 229,807.59	\$1,127,984.15
		AID MUNI-RES		\$ 229,807.59	
		MISC OPS	\$ 229,807.59		
PARD GRANTS	GENERAL FUND	COMMITMENT ITEM HIER	\$ 1,374,305.68	\$ 1,374,305.68	
		AID MUNI-RES		\$ 635,843.46	
		AID CNTY-RES		\$ 400,738.45	
		AID ENTITIES		\$ 337,723.77	
		MISC OPS	\$ 1,374,305.68		
EXECUTIVE OFFICES	GENERAL FUND	COMMITMENT ITEM HIER	\$ 1,041,259.21	\$ 1,041,259.21	
		DIRECTOR	\$ 137,232.56	\$ 137,232.56	
		CLASSIFIED POS	\$ 355,309.46	\$ 355,309.46	
		UNCLASS POSITIONS	\$ 134,054.16	\$ 134,054.16	
		OTH PERS SVC	\$ 254,055.92	\$ 254,055.92	
		OTHER OPERATING	\$ 160,607.11	\$ 160,607.11	
ADMINISTRATIVE SVCS	GENERAL FUND	COMMITMENT ITEM HIER	\$ 2,939,539.81	\$ 2,939,539.81	
		CLASSIFIED POS	\$ 1,087,578.15	\$ 1,087,578.15	
		OTH PERS SVC	\$ 229,687.46	\$ 229,687.46	
		OTHER OPERATING	\$ 1,622,274.20	\$ 1,622,274.20	
		ALLOC MUN-RES	\$ 0.00		
		ALLOC CNTIES-RES	\$ 0.00		
	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 185,346.00	\$ 215,490.71	
		CLASSIFIED POS	\$ 0.00		
		OTH PERS SVC	\$ 53,422.00	\$ 53,422.00	
		OTHER OPERATING	\$ 131,924.00	\$ 162,068.71	
	RESTRICTED FUNDS	COMMITMENT ITEM HIER	\$ 1,651,955.07	\$ 1,636,577.41	
		OTHER OPERATING	\$ 15,389.14	\$ 11.48	
		ALLOC MUN-RES	\$ 956,557.27	\$ 956,557.27	
		ALLOC CNTIES-RES	\$ 208,151.69	\$ 208,151.69	
		ALLOC ENTITIES	\$ 471,856.97	\$ 471,856.97	
	FEDERAL FUNDS	COMMITMENT ITEM HIER	\$ 2,121,931.60	\$ 1,717,077.17	
		CLASSIFIED POS	\$ 54,000.00	\$ 39,960.00	
		OTH PERS SVC	\$ 0.00		
		OTHER OPERATING	\$ 315,183.92	\$ 7,504.90	
		ALLOC MUN-RES	\$ 668,247.78	\$ 668,247.78	
		ALLOC CNTIES-RES	\$ 325,757.06	\$ 303,181.02	
		ALLOC ST AGENCIES	\$ 185,262.84	\$ 179,250.00	
		ALLOC ENTITIES	\$ 573,480.00	\$ 518,933.47	
TOURISM SALES & MKT	GENERAL FUND	COMMITMENT ITEM HIER	\$ 686,852.55	\$ 686,852.55	
		CLASSIFIED POS	\$ 579,512.74	\$ 579,512.74	
		OTH PERS SVC	\$ 47,518.20	\$ 47,518.20	
		OTHER OPERATING	\$ 59,821.61	\$ 59,821.61	
REGIONAL PROMOTIONS	GENERAL FUND	COMMITMENT ITEM HIER	\$ 2,525,000.00	\$ 2,525,000.00	
		OTHER OPERATING		\$ 2,525,000.00	
		MISC OPS	\$ 2,525,000.00		
ADVERTISING	GENERAL FUND	COMMITMENT ITEM HIER	\$ 12,529,665.82	\$ 12,529,665.82	\$2,569,952.25
		OTH PERS SVC		\$ 1,330.00	
		OTHER OPERATING		\$ 10,572,749.59	
		EMPLOYER CONTRIB		\$ 101.75	
		AID MUNI-RES		\$ 315,365.74	
		AID CNTY-RES		\$ 186,975.00	
		AID ENTITIES		\$ 1,453,143.74	
		MISC OPS	\$ 12,529,665.82		
	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 1,800,000.00	\$ 1,331,634.76	
		OTHER OPERATING		\$ 1,331,634.76	
		MISC OPS	\$ 1,800,000.00		

**South Carolina Department of Parks, Recreation & Tourism
FY2018-2019 Budget vs. Actual**

	Fund (High Level)	Commitment Items	Current Budget	YTD Actual Expense	Carry Forward Appropriations
DESTINATION SPEC ADV	GENERAL FUND	COMMITMENT ITEM HIER	\$ 14,000,000.00	\$ 14,000,000.00	
		AID ENTITIES		\$ 14,000,000.00	
		MISC OPS	\$ 14,000,000.00		
SPTS MRKTG GRNT PROG	GENERAL FUND	COMMITMENT ITEM HIER	\$ 4,447,001.96	\$ 4,447,001.96	\$686,284.27
		AID MUNI-RES		\$ 400,000.00	
		AID CNTY-RES		\$ 462,001.96	
		AID ENTITIES		\$ 3,585,000.00	
		MISC OPS	\$ 4,447,001.96		
WELCOME CENTERS	GENERAL FUND	COMMITMENT ITEM HIER	\$ 1,513,703.80	\$ 1,513,703.80	
		CLASSIFIED POS	\$ 1,247,886.97	\$ 1,247,886.97	
		OTH PERS SVC	\$ 177,695.55	\$ 177,695.55	
		OTHER OPERATING	\$ 88,121.28	\$ 88,121.28	
	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 4,956,955.00	\$ 3,352,637.09	
		CLASSIFIED POS	\$ 357,825.00	\$ 357,824.37	
		OTH PERS SVC	\$ 11,742.00	\$ 11,741.40	
		OTHER OPERATING	\$ 4,587,388.00	\$ 2,983,071.32	
	RESTRICTED FUNDS	COMMITMENT ITEM HIER	\$ 160,059.00	\$ 107,485.91	
		CLASSIFIED POS	\$ 52,573.00		
		OTHER OPERATING	\$ 107,486.00	\$ 107,485.91	
PALMETTO PRIDE	EARMARKED FUNDS	COMMITMENT ITEM HIER		\$ 2,194,117.90	
		OTHER OPERATING		\$ 2,194,117.90	
		MISC OPS			
STATE PARKS SERVICE	GENERAL FUND	COMMITMENT ITEM HIER	\$ 2,965,765.31	\$ 2,965,765.31	
		CLASSIFIED POS	\$ 2,565,725.93	\$ 2,565,725.93	
		OTH PERS SVC	\$ 400,039.38	\$ 400,039.38	
		OTHER OPERATING			
	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 26,545,305.50	\$ 26,559,698.17	
		CLASSIFIED POS	\$ 6,183,325.00	\$ 6,183,324.82	
		NEW POS-CLASS	\$ 0.00		
		OTH PERS SVC	\$ 3,854,352.50	\$ 3,854,352.16	
		OTHER OPERATING	\$ 16,507,628.00	\$ 16,522,021.19	
	RESTRICTED FUNDS	COMMITMENT ITEM HIER	\$ 370,149.93	\$ 457,874.13	
		OTHER OPERATING	\$ 370,149.93	\$ 457,874.13	
	FEDERAL FUNDS	COMMITMENT ITEM HIER	\$ 1,454,101.59	\$ 932,919.50	
		OTHER OPERATING	\$ 1,454,101.59	\$ 932,919.50	
COMMUNICATIONS	GENERAL FUND	COMMITMENT ITEM HIER	\$ 97,351.69	\$ 97,351.69	
		CLASSIFIED POS	\$ 89,604.96	\$ 89,604.96	
		OTH PERS SVC	\$ 5,910.00	\$ 5,910.00	
		OTHER OPERATING	\$ 1,836.73	\$ 1,836.73	
RESEARCH & POLICY DEV	GENERAL FUND	COMMITMENT ITEM HIER	\$ 149,544.07	\$ 149,544.07	
		CLASSIFIED POS	\$ 120,431.16	\$ 120,431.16	
		OTH PERS SVC	\$ 6,606.00	\$ 6,606.00	
		OTHER OPERATING	\$ 22,506.91	\$ 22,506.91	
FILM COMMISSION	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 14,703,063.14	\$ 14,703,062.18	
		CLASSIFIED POS	\$ 160,994.28	\$ 160,994.28	
		OTH PERS SVC	\$ 60,348.86	\$ 60,348.86	
		OTHER OPERATING	\$ 147,445.00	\$ 147,444.88	
		ALLOC ENTITIES	\$ 228,279.00	\$ 228,278.46	
		ALLOC PRIV SECT	\$ 14,105,996.00	\$ 14,105,995.70	
STATEWIDE CF APPRO	GENERAL FUND	COMMITMENT ITEM HIER	\$ 0.00		\$1,877,707.86
		MISC OPS	\$ 0.00		
STATE EMPLOYER CONTR	GENERAL FUND	COMMITMENT ITEM HIER	\$ 3,031,008.65	\$ 3,031,008.65	
		EMPLOYER CONTRIB	\$ 3,031,008.65	\$ 3,031,008.65	
	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 4,280,271.36	\$ 4,280,270.69	
		EMPLOYER CONTRIB	\$ 4,280,271.36	\$ 4,280,270.69	
	RESTRICTED FUNDS	COMMITMENT ITEM HIER	\$ 35,000.00		
		EMPLOYER CONTRIB	\$ 35,000.00		
	FEDERAL FUNDS	COMMITMENT ITEM HIER	\$ 26,000.00	\$ 23,459.03	
		EMPLOYER CONTRIB	\$ 26,000.00	\$ 23,459.03	
MURRELLS INLET CHANN	GENERAL FUND	COMMITMENT ITEM HIER	\$ 300,000.00	\$ 300,000.00	
		OTHER OPERATING		\$ 300,000.00	
		MISC OPS	\$ 300,000.00		

**South Carolina Department of Parks, Recreation & Tourism
FY2018-2019 Budget vs. Actual**

	Fund (High Level)	Commitment Items	Current Budget	YTD Actual Expense	Carry Forward Appropriations
MORRIS ISLAND LIGHTH	GENERAL FUND	COMMITMENT ITEM HIER	\$ 175,000.00	\$ 175,000.00	
		OTHER OPERATING		\$ 175,000.00	
		MISC OPS	\$ 175,000.00		
STATE PARK MAINT	GENERAL FUND	COMMITMENT ITEM HIER	\$ 2,192,000.00	\$ 2,192,000.00	\$208,000.00
		AID MUNI-RES		\$ 1,450,000.00	
		AID CNTY-RES		\$ 542,000.00	
		AID ENTITIES		\$ 200,000.00	
		MISC OPS	\$ 2,192,000.00		
IT SCR TY AUDIT & PCI	GENERAL FUND	COMMITMENT ITEM HIER	\$ 267,752.88	\$ 267,752.88	\$19,717.08
		OTHER OPERATING		\$ 267,752.88	
		MISC OPS	\$ 267,752.88		
PRK RECR & TOURS REV	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 392,828.88	\$ 392,828.88	
		OTHER OPERATING		\$ 0.00	
		ALLOC ST AGENCIES		-\$ 7,171.12	
		AID MUNI-RES		\$ 400,000.00	
		MISC OPS	\$ 392,828.88		
PARD FUND	GENERAL FUND	COMMITMENT ITEM HIER	\$ 824,694.52	\$ 824,694.52	
		CLASSIFIED POS		\$ 25,933.24	
		OTHER OPERATING		\$ 15,279.56	
		EMPLOYER CONTRIB		\$ 13,365.84	
		AID MUNI-RES		\$ 568,330.44	
		AID CNTY-RES		\$ 72,693.00	
		AID ENTITIES		\$ 129,092.44	
		MISC OPS	\$ 824,694.52		
BCH RNRISHMNT-SCD SW	GENERAL FUND	COMMITMENT ITEM HIER	\$ 6,711,436.80	\$ 6,711,436.80	\$13,481,579.87
		AID MUNI-RES		\$ 1,494,338.33	
		AID CNTY-RES		\$ 5,217,098.47	
		MISC OPS	\$ 6,711,436.80		
	EARMARKED FUNDS	COMMITMENT ITEM HIER	\$ 0.00		\$11,000,000.00
		MISC OPS	\$ 0.00		
SPORTS DEVELOP FD	GENERAL FUND	COMMITMENT ITEM HIER	\$ 375,000.00	\$ 375,000.00	\$1,075,000.00
		AID MUNI-RES		-\$ 25,000.00	
		AID CNTY-RES		\$ 400,000.00	
		MISC OPS	\$ 375,000.00		
HURR MATT REV LOSS	GENERAL FUND	COMMITMENT ITEM HIER	\$ 2,238,206.00	\$ 2,238,206.00	
		OTHER OPERATING		\$ 1,308,321.10	
		GEN FUND TRN		\$ 929,884.90	
		MISC OPS	\$ 2,238,206.00		

Cash by Fund- FY2018-2019 Final

	Ending Balance
GENERAL FUND	\$ 21,046,225.48
OPERATING REVENUE	\$ 12,434,544.93
MISC REVENUES	\$ 4,000,000.00
SPECIAL DEPOSITS	\$ 119,280.64
SPEC SECURITIES DEP	\$ 36,000.26
ADMISSION TAX	\$ 17,307.94
ST PK GIFT CD PROG	\$ 156,071.95
VACATION GUIDE MAIL	\$ 357,971.60
GRTS FR STATE AGYS	\$ 21,246.43
INVENTORY REVOLVING	\$ 115,713.89
CAP RES FD OPER	\$ 11,157,171.12
MOT PIC INC-ADM TX	\$ 19,157,986.92
MOTION PIC INCEN ACT	\$ 696,672.49
SC FIRST IN GOLF	\$ 2,320.00
SALE OF ASSETS	\$ 29,076.98
SPORTS DEV OFFICE FD	\$ 39,775.37
PRT DEVELOPMENT FUND	\$ 8,679,817.43
GIFTS & ENDOW TRST	\$ 958,446.01
WBTS HERITAGE PRE TR	\$ 187,387.46
WELCOME CENTERS	\$ 2,386,199.56
FEDERAL	-\$ 129,699.71
HERIT CONSERV REC SE	-\$ 100,000.00
2015 SEVERE FLOODING	\$ 13,031.24
2017 HURRICANE IRMA	\$ 272,621.98
2018 HURRCNE FLORNCE	\$ 162,019.35
	\$ 81,817,189.32

P280
 Department Of Parks, Recreation & Tourism
 Agency Name:
 Section: 49

BUDGET REQUESTS		FUNDING					FTES					
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Welcome Center Facilities	3,563,560				3,563,560					0.00
2	B1 - Recurring	Advertising	1,000,000				1,000,000					0.00
3	B1 - Recurring	Destination Specific Tourism Marketing	2,000,000				2,000,000					0.00
4	B1 - Recurring	Administrative Services	525,000				525,000	2.00				2.00
5	B1 - Recurring	Venues at Arsenal Hill	200,000		336,000		536,000	2.50		1.00		3.50
6	B1 - Recurring	State Park Service			4,000,000	290,000	4,290,000			3.50		3.50
7	B1 - Recurring	Parks & Recreation Development Fund				1,500,000	1,500,000					0.00
8	B1 - Recurring	Regional Promotions	1,100,000				1,100,000					0.00
9	B2 - Non-Recurring	PGA Championship 2021 Kiawah Island	360,000				360,000					0.00
10	C - Capital	Venues at Arsenal Hill	8,350,000				8,350,000					0.00
11	C - Capital	Fair Play Welcome Center	3,000,000				3,000,000					0.00
12	C - Capital	Comfort Stations/Rest Station Renovations	500,000				500,000					0.00
13	C - Capital	Statewide Dam and Spillway Repairs	1,000,000				1,000,000					0.00
14	C - Capital	Hunting Island Lighthouse Repairs	3,000,000				3,000,000					0.00
15	C - Capital	CTL Animal Forest Enclosure Repairs and Upgrades	500,000				500,000					0.00
16	C - Capital	Gap Creek Development	1,000,000				1,000,000					0.00
17	C - Capital	Water Systems Upgrades	1,000,000				1,000,000					0.00
18	C - Capital	Asbestos/Mold/Lead Removal Phase 5	500,000				500,000					0.00
19	C - Capital	Statewide Exhibits	500,000				500,000					0.00
20	C - Capital	Residence Replacement- Edisto	150,000				150,000					0.00
21	C - Capital	Calthoun Falls Marina	1,000,000				1,000,000					0.00
22	C - Capital	Welcome Center Rebuild (all remaining centers)	21,500,000				21,500,000					0.00
23			0				0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			50,748,560	0	4,336,000	1,790,000	56,874,560	4.50	0.00	4.50	0.00	9.00

South Carolina Department of Parks, Recreation & Tourism

FY2019-2020	Renumbered FY 20-21 Proviso #	Proviso Title	Short Summary	FY of Proviso Introduction/ # of years in budget	Recommended Action	Proviso Language
49.1	49.1	Tourism and Promotion	Designates distribution of SCATR Funds	20+ years	NO CHANGE	The funds appropriated in this act for Regional Promotions shall be distributed equally to the eleven Regional Tourism groups, except that the Grandstrand Tourism Region's funds shall be divided, with \$50,000 distributed to the Myrtle Beach Chamber of Commerce, \$115,000 distributed to the Georgetown Chamber of Commerce, \$30,000 distributed to the City of Georgetown, and \$30,000 distributed to the Williamsburg Chamber of Commerce for tourism related activities. In addition, \$50,000 shall be distributed to the Lake Wylie Chamber of Commerce. The Myrtle Beach Chamber of Commerce and the Georgetown Chamber of Commerce shall submit a report to the Senate Finance Committee and the House Ways and Means Committee by December first each year describing how these funds were expended in the prior fiscal year.
49.2	49.2	Destination Specific Tourism Marketing	Defines Grant requirements	FY2006	NO CHANGE	The minimum grant awarded by the Destination Specific Tourism Program shall be \$250,000. Each state dollar must be matched with two dollars of private funds. An organization receiving a state grant must certify that, as of the date of the application: (i) the private funds are new dollars specifically designated for the purpose of matching state funds; (ii) the private funds have not been previously allocated or designated for tourism-related destination marketing; (iii) the organization has on hand or has an approved line of credit of not less than the amount of private funds needed to provide the required match. Organizations applying for a grant must include in the grant application, information on how the organization proposes to measure the success of the marketing and public relations program, including the estimated return on investment to the state. Promotional programs proposed by an applicant must be based on research-based outcomes. Grants must be made only to organizations that have a proven record of success in creating and sustaining new and repeat visitation to its area and must have sufficient resources to create, plan, implement, and measure the marketing and promotional efforts undertaken as a part of the program. The department must award a grant only to one qualified destination marketing organization within their tourism region where the organization's private funds are raised. An organization receiving a grant must use the public and private funds only for the purpose of destination specific marketing and public relations designed to target international and/or domestic travelers outside the state to destinations within the state. All grants that qualify under the program must be funded if funds are available. Funding of all qualified grants will be on a first come first served basis with such basis retained throughout the term of this proviso. No organization shall receive in the first quarter more than fifty percent of the state dollars allocated to the program. If by the end of the third quarter matching funds are still available with no other organizations meeting the criteria for funding, the funds will be distributed to the organization or organizations that have and can meet all of the requirements of this proviso. Grant recipients shall provide an annual report by November first, to the Chairmen of the Senate Finance Committee and the House Ways and Means Committee and the director of the Department of Parks, Recreation and Tourism on the expenditure of the grants funds and on the proposed outcome measures.
49.3	49.3	Advertising Funds Carry Forward	Allows advertising funds to be carried forward from one FY to the next	FY2011	CODIFY	The Department of Parks, Recreation and Tourism may carry forward any unexpended funds appropriated on the Advertising line within Program II. A. Tourism Sales and Marketing from the prior fiscal year into the current fiscal year to be used for the same purposes which include the Tourism Partnership Fund, Destination Specific Marketing Grants and the agency advertising fund.
49.4	49.4	Film Marketing	Allows SCPRT to use film incentive funds to support the recruitment, education, and marketing of the film program.	FY2008 (transferred from Commerce)	CODIFY	From the funds authorized to the Department of Parks, Recreation and Tourism in Section 49, Part I A of this Act for the South Carolina Film Commission, the department may use the film marketing funds for the following purposes: (1) to allow for assistance with recruitment and infrastructure development of the film industry; (2) to develop a film crew base; (3) to develop ally support in the film industry; (4) marketing and special events; and (5) to allow for assistance with the auditing and legal service expenses associated with the Motion Picture Incentive Act.

South Carolina Department of Parks, Recreation & Tourism

FY2019-2020	Renumbered FY 20-21 Proviso #	Proviso Title	Short Summary	FY of Proviso Introduction/ # of years in budget	Recommended Action	Proviso Language
49.5	49.5	Motion Picture Administration fee	Allows SCPRT to charge an application fee. The funds if collected (SCPRT does not currently charge a fee) are to be used in support of the film program.	FY2008 (transferred from Commerce)	CODIFY	The Department of Parks, Recreation and Tourism may charge an application fee for the Motion Picture Incentive programs and may retain and expend these funds for the purposes of meeting administrative, data collection, credit analysis, cost-benefit analysis, reporting and auditing, and other statutory obligations. A fee schedule must be established and approved by the Director of the Department of Parks, Recreation and Tourism.
49.6	49.6	Gift Shops	Allows SCPRT, as its discretion to close the state house gift shop on the weekend.	FY2010	CODIFY	At the discretion of the Department of Parks, Recreation and Tourism, the State House Gift Shop may close on weekends.
49.7	49.7	PARD Interest	Prohibits SCPRT from using the interest from the program funds.	FY2010	NO CHANGE	The department is hereby prohibited from utilizing the interest generated in the PARD program for anything other than the uses authorized by the law creating PARD. Should the PARD account not reach the required amount of \$920,000 to activate the minimum \$20,000 per county distribution, the department shall carry forward the funding until such time as the funds are sufficient to distribute as originally intended.
49.8	49.8	Wage and Supplier Rebate Funds	Allows SCPRT to carry forward Wage and Supplier Rebate funds from one year to the next. Funds can only be used for same purpose.	FY2009	NO CHANGE	From the funds set aside pursuant to the Motion Picture Incentive Act, any funds committed to film projects shall be carried forward from the prior fiscal year and used for the same purpose. Any uncommitted funds shall be carried forward from the prior fiscal year and must be used solely for wage and supplier rebate funds pursuant to the Motion Picture Incentive Act and may not be used for any other purpose.
49.9	49.9	Funds Exempt from Budget Cut	Excludes any funds that are exempt from a budget reduction from being used in the calculation of an across the board budget cut.	FY2009	CODIFY	In the calculation of any across the board cut mandated by the Executive Budget Office or the General Assembly, any amounts appropriated for pass through, special items, or other items specified in any general proviso, which are exempt from reduction, shall be excluded from the Department of Parks, Recreation and Tourism's base budget.
49.10	49.10	PARD	Allows SCPRT to reimburse grantees from current year funds for prior year expenditures.	FY2006	CODIFY	The Department of Parks, Recreation, and Tourism shall be authorized to expend restricted funds for the Parks and Recreation Development Fund (PARD) in accordance with the Section 51-23-20 of the 1976 Code, Regulations, and generally accepted accounting standards. The department is allowed to reimburse PARD grantees from current year funds for prior year expenditures for a period of three years as allowed in Section 51-23-30 of the 1976 Code.
49.11	49.11	Admission Fees and Charges	Clarifies that SCPRT has the authority to impose reasonable fees and charges for admission to and/or use of park and recreational facilities and the funds must be used for by the SPS.	FY2015	CODIFY	The department may impose reasonable fees and charges for admission to and/or use of park and recreational facilities and the revenues from such fees and charges must be used for park and recreational uses. All revenues earned at the State Parks shall be retained by the department to support the operational costs of the South Carolina State Parks.
49.12	49.12	Vending Services	Exempts the State Park Service from using the Commission for the Blind vending services and states all revenues earned are retained and used to support park operations.	FY2015	CODIFY	The State Park Service, an office within the Department of Parks, Recreation, and Tourism shall be granted an exemption requiring the State Park Service to use the Commission for the Blind for vending services. All revenues earned by vending and retail operations at the State Parks shall be retained by the department to support the operational costs of the South Carolina State Parks. These funds may be carried forward from the prior fiscal year and must be used for the same purpose. This exemption does not apply to vending services at the State Welcome Centers.
49.13	49.13	State Funded Grant Programs	Allows unexpended state funded grant funds to be carried forward to the next fiscal year and be used for the same purpose. Several state funded grants programs allows 24-36 months for completion.	FY2017	CODIFY	Any unexpended general funds appropriated for the PARD Grants, Undiscovered SC, and Sports Marketing Grants Programs shall be carried forward from the prior fiscal year into the current fiscal year and used for the same purpose

South Carolina Department of Parks, Recreation & Tourism						
FY2019-2020	Renumbered FY 20-21 Proviso #	Proviso Title	Short Summary	FY of Proviso Introduction/ # of years in budget	Recommended Action	Proviso Language
49.14	49.14	Beach Access	Requires SCPRT to add a pedestrian, non-motorized vehicular entrance and exit lane at Myrtle Beach State Park.	FY2017	NO CHANGE	Of the funds appropriated for state parks, the department shall utilize such funds to open pedestrian, non-motorized vehicular and golf cart ingress and egress to Myrtle Beach State Park at the intersection of US Highway 17 and Center South Road in Myrtle Beach, and/or at other location(s) which legally and safely affords such ingress and egress. Said access shall be subject to the rules and regulations of the department governing uniform closure of park ingress during periods of peak usage.
49.15	49.15	SC Film Office Funds	Allows SCPRT to pay the grants issued without distinction of the source of funds.	FY2017	CODIFY	From the funds authorized pursuant to the Motion Picture Incentive Act, any rebates awarded by the SC Film Office may be paid without distinction of the source of funds.
49.17	49.16	Compensatory Payment	Allows SCPRT to pay employees for actual hours worked during a State of Emergency	FY2019	NO CHANGE	In the event the Governor declares a State of Emergency, employees of the Department of Parks, Recreation and Tourism, may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the agency director, and providing funds are available.
49.18	49.17	State Parks Maintenance	Allows SCPRT to use the funds returned by the Medal of Honor Museum for State Parks maintenance needs.	FY2019	NO CHANGE	The funds are currently being used in several Capital Projects. The capital projects by extend into FY2020-2021.
			The Comptroller General shall, upon request of an employee of the South Carolina Department of Parks, Recreation & Tourism's State Park Service, and with the authorization of the department, make deductions from the employee's compensation for rental payments of an employee's residential housing that is located within a SC State Park. The Comptroller General shall pay over to the South Carolina Department of Parks, Recreation & Tourism all amounts collected by payroll deduction for this purpose for the exclusive use by the department for state park operations.			The State Park Service (SPS) considers housing a benefit to state park employees. However, it is currently an uncompensated benefit because salaries are reduced by the estimated benefit (rent, utilities, etc.) provided to the employee. While it certainly prevents expenses for the employee, it reduces the long term retirement benefit of the employee because this uncompensated benefit is not subject to state retirement contributions. While it may be considered a benefit during their work life, it negatively impacts the employee's retirement for the balance of life after retirement. The State Park Service gathered data from other states that recently changed the way they handled on park housing. The employee's salary is no longer reduced by the benefit of on park housing and in effect shifts the relationship to landlord-tenant. This has added benefit to both the employee and employer. Our plan is to provide each employee who lives on-park with compensation not reflective of the housing benefit as in the past. The savings to the agency would come from the employee paying their own utilities and the employee will benefit from the appropriate pay, which affects their retirement benefits, not only from the State, but also from Social Security. This proviso allows SCPRT/SPS to payroll deduct rent from the employee paychecks to reduce the burden of collecting and depositing rent payments. There are 128 employee residences located on state parks.
	49. NEW	State Park Employee Housing		FY2021	ADD	The Department of Parks, Recreation and Tourism and the Department of Transportation shall maintain a Memorandum of Understanding (MOU) that provides that the Department of Parks, Recreation and Tourism shall control operations of all South Carolina Welcome Centers. The MOU shall include replacement, renovation and maintenance of the facilities, daily operations, and grounds maintenance and upkeep and shall clearly define responsibility for additional portions of Welcome Centers to include paving and sidewalks. The Department of Transportation shall transfer to the Department of Parks, Recreation and Tourism the amount of \$3,563,560 less any state funds appropriated by the General Assembly for the same purpose. The Department of Parks, Recreation and Tourism assumes responsibility for this amount and the timing of the transfer of these funds shall be defined as part of the MOU. The funds transferred to the Department of Parks, Recreation and Tourism shall be placed in a separate and distinct fund and these funds shall be carried forward from the prior fiscal year into the current fiscal year and be expended for the same purposes.
117.107	117.104	Welcome Centers	Defines the MOU between SCPRT and SCDOT regarding the maintenance of the welcome centers.	FY2014	NO CHANGE	